

# North Yorkshire



## Youth Justice Service

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## Partner Contributions 2017/18

Agency	Staffing costs (£)	Payments in kind (£)	Pooled Budget (£)	Total (£)
NYCC	314,880	269,279	569,720	1,153,879
Police/OPCC	97,533	0	284,178	381,711
Probation	67,553	0	10,000	77,553
Health	57,302	0	60,632	117,934
YJB	0	0	736,322	736,322
<b>Total</b>	<b>537,268</b>	<b>269,279</b>	<b>1,660,852</b>	<b>2,467,399</b>

- 2017/18 has seen some stability re funding contributions
- NYCC contribution increased by £31k re inflation
- Contributions from the Police/OPCC and Health, remained at the same level as 2016/17.
- YJB Grant funding increased by £3k
- NPS decreased funding by £15k as per the national agreement

# Youth Justice Plan Priorities 2016/17

- Service Review
- Reduction of crime
- Young people in custody
- Reduce First time Entrants
- Restorative Justice & Victim Engagement
- Increased awareness of Child Sexual Exploitation

# Context

## Offending Cohorts

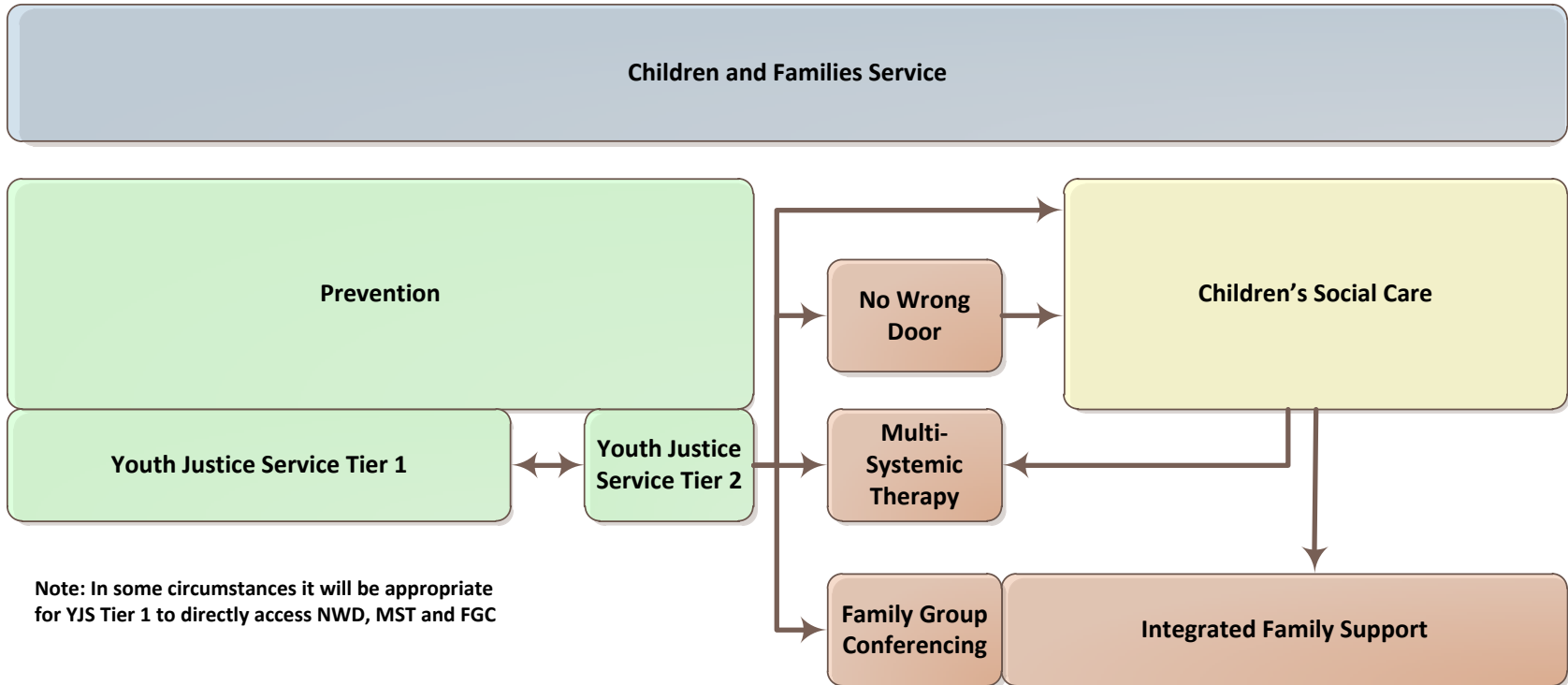
- The number of young people in the youth justice system nationally has reduced by approx. 80% since 2007.
- This picture is reflected in North Yorkshire when comparing the position in 2007 with the most recent data
  - Cohort size reduced from 1,756 to 361 - 79% reduction
  - No. of First Time Entrants reduced from 1,175 to 217 – 81% reduction
- The young people remaining in the cohort are more complex and challenging with characteristics that suggest they are more likely to re-offend.
- There has been a shift in the age group who are most likely to re-offend, with the 10-14 age group now more likely to re-offend than the 15-17 age group.

# Youth Justice Review

- Financial
  - £160,000 2020 savings
  - £164,000 reduction impact – reduction in government funding
- Reduced Caseloads
  - Approximately 44% reduction
- Drive for more efficient services
- National review of Youth Justice – Charlie Taylor Report

# Review Objectives

- Focus on early intervention and prevention to reduce first time entrants
- Greater integration with Children and Families Service
- Reduced hand offs for families
- Achieve a balanced budget
- Achieving savings



### Tier 1

- Out of court disposal panels
- Out of court disposals
- Referral Orders – 6 months or less
- Bail Support
- Reparation Orders
- Parenting Orders
- RJ Services and Victims

### Tier 2

- Referral Orders – 7 months or more
- Community Orders
- Custody
- Remands and Bail Support
- Appropriate Adults
- RJ Services and Victims
- Court Services Including Weekends and Bank Holidays

## **There are 3 National Measures for YOTs**

- 1) First Time Entrant rate per 100,000 of 10-17 population
- 2) Re-offending – 12 month tracking period:
  - a) Percentage of offenders who re-offend
  - b) Average number of re-offences per re-offender
- 3) Use of Custody rate per 1,000 of the 10-17 population

Measures are also agreed by the YJS Management Board, reported on quarterly and included within the Strategic Plan.



## **First Time Entrant rate per 100,000 of the 10-17 population**

- Latest data relates to period Oct 15-Sept 16
- 379 per 100,000 (204 young people)
- Rate of 379 = 87th out of 137 YOTs
- Rate has decreased by 22% in the latest 9 month period
- The national rate is 327 per 100,000

## **Re-offending – 12 month tracking period:**

a) Percentage of offenders who re-offend

- Latest data relates to period Jul 14 - Jun 15
- 41.5% = 89th out of 137 YOTs
- The national figure is 37.7%

## **Re-offending – 12 month tracking period:**

b) Average number of re-offences per re-offender

- Latest data relates to period Jul 14 - Jun 15
- 4.11 = 124th out of 137 YOTs
- Decreases in the rate have been seen in each of the last three periods
- The national rate is 3.34

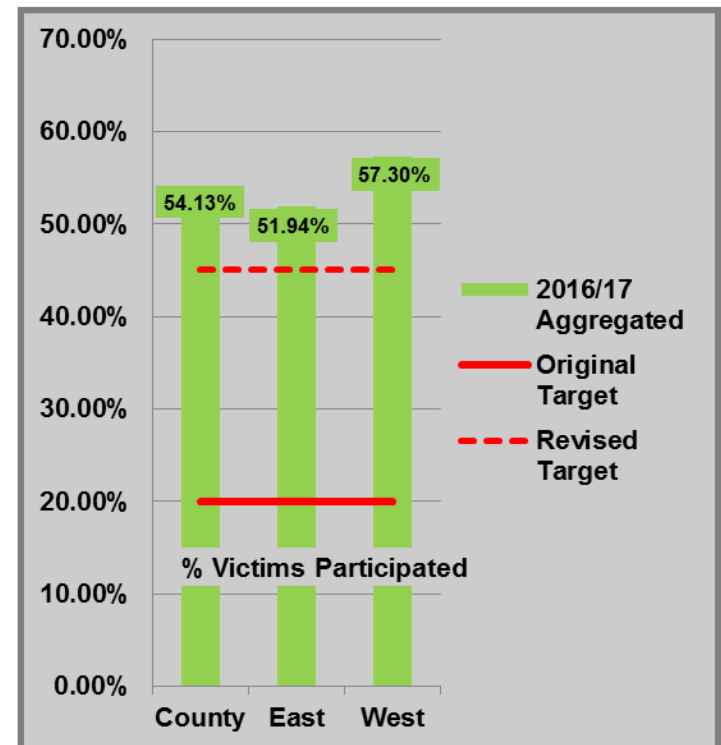
## **Use of Custody rate per 1,000 of the 10-17 population**

- Latest date relates to the period Apr 16 – Mar 17
- 0.28 per 1,000 (15 young people)
- Rate of 0.28 = 63rd out of 137 YOTs
- The national rate is 0.36

## Victim Engagement and Satisfaction

In Apr-Dec 2016, out of the 218 identifiable victims (relating to 169 disposals closed), 118 accepted a service from YJS. The level of the service ranged from a discussion with the victim explaining the process to the victim, attending a face to face mediation meeting and having the opportunity to meet the young person and explain how they were affected by the incident.

116 out of the 118 who received a service expressed their satisfaction with the service provided.



## Horizon Scanning

- Charlie Taylor 'Review of the Youth Justice System'
  - Awaiting news on how this may be taken forward
  - **Recommendations included:**
  - A more devolved youth justice system
  - Secure schools located in the regions they serve
  - Replace the Youth Justice Board
  - All local authorities, police forces and health services should jointly operate diversion schemes

# Increased awareness of Child Sexual Exploitation

- Members of the multi-agency VEMT group
- Carried out targeted project work with young people at risk
- Obtained awareness raising materials to use with young people
- Sent representatives to NYSCB briefings to cascade information to staff
- Assessment document has an improved focus on identifying CSE vulnerabilities

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Youth Justice Service

[www.ny-yjs.org.uk](http://www.ny-yjs.org.uk)